

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1 Robert Egly Drive, Rossville, IN 46065**.

Notice is hereby given to taxpayers of **ROSSVILLE CONSOLIDATED SCHOOL CORP, Clinton County, Indiana** that the proper officers of **Rossville Consolidated School Corporation** will conduct a public hearing on the year **2018** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Rossville Consolidated School Corporation** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Rossville Consolidated School Corporation** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Rossville Consolidated School Corporation** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 12, 2017
Public Hearing Time	7:00 PM
Public Hearing Location	1 Robert Egly Drive, Rossville, IN 46065
Est. Transportation Max Levy	\$403,018
Est. Bus Repl. Max Levy	\$139,391
Property Tax Cap Credit Estimate	\$5,452

Adoption Meeting Date	Tuesday, October 03, 2017
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	1 Robert Egly Drive, Rossville, IN 46065

<sup>1</sup> Fund Name	<sup>2</sup> Budget Estimate	<sup>3</sup> Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	<sup>4</sup> Excessive Levy Appeals	<sup>5</sup> Current Tax Levy
0061-RAINY DAY	\$148,995	\$0	\$0	\$0
0101-GENERAL	\$6,158,030	\$0	\$0	\$0
0180-DEBT SERVICE	\$1,243,000	\$887,713	\$0	\$1,073,008
1214-CAPITAL PROJECTS (School)	\$904,000	\$865,881	\$0	\$618,481
6301-TRANSPORTATION	\$480,000	\$410,885	\$0	\$387,433
6302-BUS REPLACEMENT	\$212,600	\$203,407	\$0	\$133,937
Totals	\$9,146,625	\$2,367,886	\$0	\$2,212,859

**NOTICE TO TAXPAYERS**

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address:

1 Robert Egly Drive, Rossville, IN 46065

Rossville Consolidated School Corporation that the proper officers of  
 2018 proposed Capital Projects Fund Plan  
 Rossville Consolidated School Corporation may

Public Hearing Date: September 12, 2017  
 Public Hearing Time: 7:00 P.M.  
 Public Hearing Place: 1 Robert Egly Drive, Rossville, IN 46065

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

EXPENDITURES:	Dept.	2018	2019	2020
1) Land Acquisition and Development	4100	87,000	24,000	55,000
2) Professional Services	4300	2,600	2,600	-
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction and Improvements	4510, 4520, 4550	135,000	186,300	156,400
5) Rent of Buildings, Facilities and Equipment	4550	-	-	-
6) Purchase of Mobile or Fixed Equipment	4700	62,910	69,950	79,150
7) Emergency Allocation	4900	-	-	-
8) Utilities (Maintenance of Buildings)	2620	167,900	167,900	167,900
9) Maintenance of Equipment	2640	170,590	175,250	185,250
10) Sports Facility	4540	12,000	15,000	8,000
11) Property or Casualty Insurance	2670	-	-	-
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction-Related Technology	2230	145,000	129,000	135,000
Admin Tech Services	2580	121,000	165,000	165,000
SUBTOTAL CURRENT EXPENDITURES		904,000	935,000	954,300
14) Allocation for Future Projects		148,000	160,000	150,000
15) Transfer From One Fund to Another		-	-	-
TOTAL EXPENDITURES, ALLOCATIONS & TRANSFERS	6010	1,050,000	1,095,000	1,104,300

**SOURCES AND ESTIMATES OF REVENUE:**

1) Projected January 1 Cash Balance	20,058	-	-	-
2) Less Encumbrances Carried Forward From Previous Year	-	-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	20,058	100,000	120,000	120,000
4) Property tax revenue	864,800	925,000	952,600	952,600
5) Estimated Property Tax Cap Credits (show as a negative)	(1,081)	(1,100)	(1,100)	(1,100)
6) Auto excise, CVET and FIT receipts	88,900	88,900	88,900	88,900
7) Other revenue	-	-	-	-
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3-4-5, and 6)	970,577	1,110,800	1,158,400	1,158,400

This notice contains future allocations for the following projects:

Project-Location	2018	2019	2020
Radio & Antenna Upgrade	100,000	140,000	130,000
Asbestos Removal	46,000	20,000	20,000

Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption

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**TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR**

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project-Location	2018	2019	2020

Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption because they have previously been advertised and subject to objection.

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**NOTICE TO TAXPAYERS**

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address:  
1 Robert Egly Drive, Rossville, IN 46065

Notice is hereby given to taxpayers of Rossville Consolidated School Corporation that the proper officers of Rossville Consolidated School Corporation will conduct a public hearing on the year 2018 proposed Bus Replacement Fund Plan pursuant to IC 20-46-5. Following the public hearing, the proper officers of Rossville Consolidated School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 12, 2017  
 Public Hearing Time: 7:00 PM  
 Public Hearing Place: 1 Robert Egly Drive, Rossville, IN 46065

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

Year	No. of Buses Owned	No. of Buses to be Replaced	Total Estimated Replacement Cost	Total Contract Costs
2018	18	2	212600	
2019	18	1	108500	
2020	18	2	186200	
2021	18	1	111800	
2022	18	2	208400	
2023	18	1	142500	
2024	18	1	116300	
2025	18	1	121000	
2026	18	1	148200	
2027	18	2	207800	
2028	18	1	131000	
2029	18	2	272600	

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**IF SCHOOL CORPORATION IS SEEKING TO ACQUIRE OR CONTRACT FOR TRANSPORTATION SERVICES THAT WILL PROVIDE ADDITIONAL SCHOOL BUSES OR BUSES WITH LARGER SEATING CAPACITY AS COMPARED WITH THE PRIOR SCHOOL YEAR, INCLUDE THE FOLLOWING STATEMENT ON THE NOTICE TO TAXPAYERS. DO NOT PUBLISH THIS STATEMENT.**

The proposed plan includes additional school buses or school buses with larger seating capacity as compared with the prior school year. Evidence of a demand for increased transportation services is detailed in the proposed plan. School corporation certifies/affirms that the additional buses it plans to acquire are for the purpose of replacement or having larger seating capacity.

Number of Additional Buses: \_\_\_\_\_ Cost of Additional Buses: \_\_\_\_\_

**IF SCHOOL CORPORATION IS SEEKING TO REPLACE A SCHOOL BUS EARLIER THAN 12 YEARS AFTER THE EXISTING BUS WAS ORIGINALLY ACQUIRED OR IS REQUIRING A CONTRACTOR TO REPLACE A SCHOOL BUS, INCLUDE THE FOLLOWING STATEMENT ON THE NOTICE TO TAXPAYERS. DO NOT PUBLISH THIS STATEMENT.**

The proposed plan includes the replacement of a school bus earlier than its anticipated replacement date. Evidence of need for replacement is detailed in the proposed plan.

SOURCES AND ESTIMATES OF REVENUE

	2018
1) Projected January 1 Cash Balance	11062
2) Less: Encumbrances Carried Forward from Previous Year	11062
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	203407
4) Property Tax Revenue	-237
5) Estimated Property Tax Cap Credits (show as a negative)	18650
6) Auto Excise, CVET and FIT receipts	
7) Other Revenue	232882
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)</b>	<b>232882</b>